

MLP Group Segment reporting

Income statement for the period from January 1 to December 31, 2014

	Financial Services		FERI		Holding		Consolidation		Total	
	2014	2013*	2014	2013	2014	2013*	2014	2013	2014	2013*
<i>All figures in € '000</i>										
Revenue	403,705	384,666	109,229	100,943	0	0	-3,208	-5,108	509,727	480,502
Other revenue	12,224	12,439	4,698	5,102	15,443	11,527	-10,987	-10,590	21,378	18,477
Total revenue	415,929	397,106	113,927	106,045	15,443	11,527	-14,195	-15,698	531,105	498,979
Commission expenses	-176,026	-162,619	-60,253	-55,937	0	0	2,647	4,398	-233,633	-214,158
Interest expenses	-2,841	-4,403	0	0	0	0	2	2	-2,838	-4,401
Personnel expenses	-72,842	-72,163	-27,575	-29,036	-5,547	-5,004	0	0	-105,964	-106,203
Depreciation/amortisation and impairment	-9,180	-7,327	-2,110	-1,974	-2,127	-2,510	0	0	-13,417	-11,811
Other operating expenses	-126,586	-123,258	-11,611	-11,092	-10,468	-9,354	11,272	11,072	-137,394	-132,632
Earnings from shares accounted for using the equity method	1,127	902	0	0	0	0	0	0	1,127	902
Earnings before interest and tax (EBIT)	29,582	28,238	12,377	8,005	-2,699	-5,341	-274	-226	38,986	30,676
Other interest and similar income	238	535	19	312	429	436	-17	-70	669	1,214
Other interest and similar expenses	-779	-242	-673	-397	-757	-702	202	295	-2,007	-1,046
Finance cost	-540	293	-653	-84	-329	-266	185	225	-1,337	167
Earnings before tax (EBT)	29,041	28,530	11,724	7,921	-3,027	-5,607	-89	0	37,649	30,844
Income taxes									-8,694	-6,937
Net profit (total)									28,955	23,907

* Adjustment of previous year's figures