

## MLP Group Segment reporting

### Income statement for the period from January 1 to December 31, 2015

	Financial Services		FERI		DOMCURA		Holding		Consolidation		Total	
	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014
<i>All figures in € '000</i>												
Revenue	395,515	403,705	123,885	109,229	20,007	-	-	-	-3,757	-3,208	535,651	509,727
Other revenue	13,016	12,224	6,235	4,698	2,182	-	10,995	15,443	-10,900	-10,987	21,529	21,378
<b>Total revenue</b>	<b>408,531</b>	<b>415,929</b>	<b>130,120</b>	<b>113,927</b>	<b>22,190</b>	<b>-</b>	<b>10,995</b>	<b>15,443</b>	<b>-14,656</b>	<b>-14,195</b>	<b>557,180</b>	<b>531,105</b>
Commission expenses	-172,542	-176,026	-70,693	-60,253	-13,454	-	-	-	3,105	2,647	-253,584	-233,633
Interest expenses	-1,923	-2,841	-	-	-	-	-	-	2	2	-1,921	-2,838
Personnel expenses	-74,187	-72,842	-30,361	-27,575	-5,144	-	-3,765	-5,547	-	-	-113,457	-105,964
Depreciation/amortisation and impairment	-9,473	-9,180	-1,762	-2,110	-686	-	-3,193	-2,127	-	-	-15,113	-13,417
Other operating expenses	-126,672	-126,586	-13,575	-11,611	-4,745	-	-10,723	-10,468	11,482	11,272	-144,234	-137,394
Earnings from shares accounted for using the equity method	1,836	1,127	-	-	-	-	-	-	-	-	1,836	1,127
<b>Earnings before interest and tax (EBIT)</b>	<b>25,569</b>	<b>29,582</b>	<b>13,729</b>	<b>12,377</b>	<b>-1,839</b>	<b>-</b>	<b>-6,686</b>	<b>-2,699</b>	<b>-67</b>	<b>-274</b>	<b>30,706</b>	<b>38,986</b>
Other interest and similar income	178	238	50	19	21	-	286	429	-26	-17	509	669
Other interest and similar expenses	-468	-779	-370	-673	-3	-	-2,598	-757	176	202	-3,263	-2,007
<b>Finance cost</b>	<b>-290</b>	<b>-540</b>	<b>-319</b>	<b>-653</b>	<b>19</b>	<b>-</b>	<b>-2,312</b>	<b>-329</b>	<b>149</b>	<b>185</b>	<b>-2,753</b>	<b>-1,337</b>
<b>Earnings before tax (EBT)</b>	<b>25,279</b>	<b>29,041</b>	<b>13,409</b>	<b>11,724</b>	<b>-1,820</b>	<b>-</b>	<b>-8,998</b>	<b>-3,027</b>	<b>82</b>	<b>-89</b>	<b>27,953</b>	<b>37,649</b>
Income taxes											-8,170	-8,694
<b>Net profit (total)</b>											<b>19,783</b>	<b>28,955</b>