

MLP Group Segment reporting



Income statement for the period from January 1 to December 31, 2017

	Financial Services		FERI		DOMCURA		Holding		Consolidation		Total	
	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016
<i>All figures in € '000</i>												
Revenue	400,737	400,446	139,710	123,583	73,273	70,664	-	-	-4,976	-4,134	608,743	590,559
Other revenue	14,373	10,313	4,283	5,081	4,642	3,212	9,611	13,694	-13,485	-12,490	19,424	19,810
<b>Total revenue</b>	<b>415,109</b>	<b>410,759</b>	<b>143,993</b>	<b>128,664</b>	<b>77,915</b>	<b>73,876</b>	<b>9,611</b>	<b>13,694</b>	<b>-18,461</b>	<b>-16,624</b>	<b>628,167</b>	<b>610,369</b>
Commission expenses	-184,213	-183,578	-81,754	-72,072	-48,323	-46,574	-	-	4,946	3,719	-309,344	-298,505
Interest expenses	-1,055	-1,719	-	-	-	-	-	-	-	8	-1,055	-1,711
Loan loss provisions	-517	-839	-34	-768	40	2	-	-13	-	-	-511	-1,619
Personnel expenses	-74,630	-76,015	-30,507	-28,114	-14,337	-14,114	-3,771	-3,604	-	-	-123,245	-121,847
Depreciation/amortisation and impairment	-11,164	-19,103	-1,170	-1,545	-1,293	-1,370	-1,666	-1,944	-	-	-15,293	-23,962
Other operating expenses	-125,654	-126,766	-10,614	-11,848	-8,277	-8,804	-12,550	-10,534	13,487	12,815	-143,607	-145,137
Earnings from shares accounted for using the equity method	2,487	2,106	-	-	-	-	-	-	-	-	2,487	2,106
<b>Earnings before interest and tax (EBIT)</b>	<b>20,365</b>	<b>4,845</b>	<b>19,914</b>	<b>14,316</b>	<b>5,724</b>	<b>3,015</b>	<b>-8,376</b>	<b>-2,400</b>	<b>-27</b>	<b>-83</b>	<b>37,600</b>	<b>19,694</b>
Other interest and similar income	122	362	40	361	27	44	45	172	-24	-33	209	906
Other interest and similar expenses	-779	-686	-246	-480	-38	-21	-461	-777	92	113	-1,433	-1,851
<b>Finance cost</b>	<b>-657</b>	<b>-324</b>	<b>-206</b>	<b>-119</b>	<b>-11</b>	<b>23</b>	<b>-417</b>	<b>-605</b>	<b>68</b>	<b>79</b>	<b>-1,223</b>	<b>-946</b>
<b>Earnings before tax (EBT)</b>	<b>19,708</b>	<b>4,521</b>	<b>19,708</b>	<b>14,198</b>	<b>5,713</b>	<b>3,039</b>	<b>-8,793</b>	<b>-3,005</b>	<b>41</b>	<b>-4</b>	<b>36,377</b>	<b>18,748</b>
Income taxes											-8,582	-4,052
<b>Net profit (total)</b>											<b>27,796</b>	<b>14,696</b>